

Places / Environment & Economy Budget Summary 2019/20

| Statement of Service Description | Gross Expenditure 2019/20 £000's | Gross Income 2019/20 £000's | Net Budget 2019/20 £000's |
|---|--|-----------------------------------|---------------------------------|
| Parks, Open Space & Leisure | 22,585 | (19,268) | 3,317 |
| Communities | 3,137 | (564) | 2,573 |
| Seafront, Tourism & Culture | 21,648 | (16,929) | 4,719 |
| Regulatory Services | 3,925 | (1,161) | 2,764 |
| Cleansing & Waste | 35,807 | (12,436) | 23,371 |
| Housing | 23,115 | (15,715) | 7,400 |
| Planning & Economy | 10,812 | (5,664) | 5,148 |
| Parking, ITS, Traffic & Network Management | 14,909 | (26,503) | (11,594) |
| Asset Management, Highways Maintenance, Engineering, Coastal & Flooding | 7,487 | (3,897) | 3,590 |
| Sustainable Transport | 14,430 | (4,520) | 9,910 |
| Trading Accounts (unallocated) | 418 | (1,824) | (1,406) |
| Total for Places | 158,273 | (108,481) | 49,792 |